

The Simple Budget - Impact Leadership

Period From:

To:

Projections*

Net Operating Income _____% People _____%

Cost of Goods Sold (COGS) _____% Place _____%

* **Must total 100%** Things _____%

INCOME

Projected (\$)

Actual (\$)

EXPENSES

Projected (%)

Actual (%)

Cost of Goods Sold _____%

People _____%

Place _____%

Things _____%

Net Operating Income (NOI) _____%

Practice Note

Bank Debt

Line of Credit

Equip Loan #1

Equip Loan #2

Other Debt

NET INCOME

(Before doctor compensation, interest and taxes)